

Use of CDBG Funds by KOKOMO, IN FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$242,974.08	28.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$242,974.08	28.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$327,020.00	37.81%
Subtotal for: HOUSING			\$327,020.00	37.81%
03	PI	Public Facilities and Improvements (General)	\$12,000.00	1.39%
03K	PI	Street Improvements	\$277,730.18	32.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$289,730.18	33.50%
05M	PS	Health Services	\$5,195.50	0.60%
Subtotal for: PUBLIC SERVICES			\$5,195.50	0.60%
Total Disbursements			\$864,919.76	100%